

SPECIAL COUNCIL
FINANCE DIVISION

REPORT FIN 2024-07
March 26, 2024

SUBJECT: 2023 Remuneration & Expenditures – Members of Council & Committee of Adjustment Members

**AUTHOR: Anka Vuksan Scott, CPA
Capital & Payables Manager/ Acting Deputy Treasurer**

**APPROVING: Elizabeth Pankoff, MBA, CPA, CGA,
Manager of Budgets & Financial Reporting/ Acting Treasurer**

RECOMMENDATION:

THAT THE COUNCIL OF THE CITY OF WELLAND receives for information the 2023 Remuneration & Expenditures for Members of Council & Committee of Adjustment Members as required under section 284 of the *Municipal Act*, 2001.

RELATIONSHIP TO STRATEGIC PLAN:

N/A

BACKGROUND:

This report outlines each Member of Council and Committee of Adjustment Member's remuneration and related expenditures for the fiscal year ending December 31, 2023, in accordance with the *Municipal Act*, 2001, Sec. 284.

Pursuant to Section 284(1) of the *Municipal Act*, 2001:

The treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement on remuneration and expenses paid in the previous year to:

- a. Each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council.
- b. Each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and

- c. Each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body. 2001, c. 25, s. 284 (1).

Section 284(2) of the Municipal Act, 2001:

The statement shall identify the by-law under which the remuneration or expenses were authorized to be paid.

Members of Council – By-law -2008-36, By-law- 2021-24, and By-law -2023-140

Committee of Adjustment Members -By-law-2020-18

FINANCIAL:

There are no financial implications resulting from this report.

CONCLUSION:

THAT THE COUNCIL OF THE CITY OF WELLAND receives for information the 2023 Remuneration & Expenditures for Members of Council & Committee of Adjustment Members as required under section 284 of the Municipal Act 2001.

ATTACHMENT:

Appendix I - 2023 Remuneration and Expenditures – Members of Council - Summary
Appendix II -2023 Remuneration and Expenditures – Members of Council - Detail
Appendix III- 2023 Remuneration and Expenditures of Committee of Adjustment Members

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Summary**

Members of Council	Remuneration	Conferences, Conventions & Seminars	Mileage/Meetings	Allowance	Pension Plan/Equivalent	Canada Pension Plan	Benefits	Employer Health Tax	Cell Phone/ Data Usage	Total
Mayor Frank Champion	76,208.08	11,859.87	1,489.22	4,800.00	8,097.70	3,754.45	9,675.84	1,579.76	236.78	117,701.70
Councillor John Chiochio	28,781.64	2,610.53	-	-	2,590.36	1,504.29	3,792.36	561.24	614.68	40,455.10
Councillor Claudette Richard	27,356.94	-	-	-	2,462.20	-	4,121.64	581.36	366.57	34,888.71
Councillor Bryan Green	27,356.94	-	-	-	2,462.20	1,419.60	-	533.52	232.68	32,004.94
Councillor Adam Moote	27,356.94	-	-	-	2,462.20	1,419.60	3,792.36	533.52	232.96	35,797.58
Councillor Graham Speck	29,493.88	2,718.93	-	-	2,654.34	1,546.74	3,792.36	575.12	232.84	41,014.21
Councillor Sharmila Setaram	27,356.94	3,345.88	-	-	2,462.20	1,419.60	3,792.24	533.52	234.78	39,145.16
Councillor Jamie Lee	27,356.94	-	-	-	2,462.20	1,419.60	3,792.36	533.52	232.95	35,797.57
Councillor Mary Ann Grimaldi	28,781.98	-	-	-	2,590.44	-	4,121.64	611.68	232.68	36,338.42
Councillor Anthony DiMarco	27,356.94	-	-	-	2,462.20	1,419.60	3,792.36	533.52	946.58	36,511.20
Councillor David McLeod	27,356.94	-	-	-	2,462.20	1,419.60	-	533.52	232.68	32,004.94
Councillor Leo Van Vliet	28,781.64	4,646.63	225.36	-	2,590.36	-	3,753.48	611.69	30.37	40,639.53
Councillor Bonnie Fokkens	29,493.88	-	187.40	-	2,654.34	1,546.74	3,792.36	575.12	247.17	38,497.01
	\$413,039.68	\$25,181.84	\$1,901.98	\$4,800.00	\$38,412.94	\$16,869.82	\$48,219.00	\$8,297.09	\$4,073.72	\$560,796.07

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail
as of December 31, 2023**

Mayor Frank Campion

Remuneration \$ 76,208.08

Conferences, Conventions & Seminars

FCM Sustainable Conference - February 8-10, 2023	\$ 2,132.37
Good Roads Conference April 17 - 19, 2023	\$ 2,396.84
Great Lakes St. Lawrence Day on the Hill May 1 -2, 2023	\$ 1,113.87
Automotive Parts Manufactures Conference	\$ 712.31
AMO Ending Homelessness Symposium May 3 - 4, 2023	\$ 1,204.90
Toronto Global Forum October 10 - 13, 2023	\$ 1,727.08
HWY H20 October 17 - 19, 2023	\$ 858.62
ICSC October 2 -4, 2023	\$ 1,154.37
Automotive Parts Manufactures Conference	\$ 559.51

Total Conferences, Conventions & Seminars \$ 11,859.87

Meetings/Mileage

HOPA Marine Symposium/Dinner January 20, 2023	\$ 418.29
Meeting Municipal Affairs & Housing May 25 - 26, 2023	\$ 327.20
Florida Mayor Delegation	\$ 230.66
Ottawa Meetings	\$ 280.04
Toronto Board of Trade Symposium	\$ 233.03
Total Mileage/Meetings	\$ 1,489.22

Councillor's Allowance

Car Allowance	<u>\$ 4,800.00</u>
Total Councillor's Allowance	\$ 4,800.00

Miscellaneous

Pension Plan	\$ 8,097.70
Canada Pension Plan	\$ 3,754.45
Benefits	\$ 9,675.84
Employer Health Tax	\$ 1,579.76
Cell Phone/Data Usage	<u>\$ 236.78</u>
Total Miscellaneous	\$ 23,344.53
Total	<u><u>\$ 117,701.70</u></u>

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail
as of December 31, 2023**

Councillor John Chiocchio

Remuneration \$ 28,781.64

Conferences, Conventions & Seminars

May 25-28 - FCM Toronto \$ 2,610.53

Total Conferences, Conventions & Seminars \$ 2,610.53

Meetings/Mileage

Total Mileage/Meetings \$ -

Miscellaneous

Pension Plan/ Equivalent	\$ 2,590.36
Canada Pension Plan	\$ 1,504.29
Benefits	\$ 3,792.36
Employer Health Tax	\$ 561.24
Cell Phone/Data Usage	<u>\$ 614.68</u>

Total Miscellaneous \$ 9,062.93

Total \$ 40,455.10

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail
as of December 31, 2023**

Councillor Claudette Richard

Remuneration \$ 27,356.94

Conferences, Conventions & Seminars

Total Conferences, Conventions & Seminars \$ -

Meetings/Mileage

Total Mileage/Meetings \$ -

Miscellaneous

Pension Plan/ Equivalent \$ 2,462.20

Canada Pension Plan \$ -

Benefits \$ 4,121.64

Employer Health Tax \$ 581.36

Cell Phone/Data Usage \$ 366.57

Total Miscellaneous **\$ 7,531.77**

Total **\$ 34,888.71**

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail
as of December 31, 2023**

Councillor Bryan Green

Remuneration \$ 27,356.94

Conferences, Conventions & Seminars

Total Conferences, Conventions & Seminars \$ -

Meetings/Mileage

Total Mileage/Meetings \$ -

Miscellaneous

Pension Plan/ Equivalent	\$ 2,462.20
Canada Pension Plan	\$ 1,419.60
Benefits	\$ -
Employer Health Tax	\$ 533.52
Cell Phone/Data Usage	<u>\$ 232.68</u>

Total Miscellaneous **\$ 4,648.00**

Total **\$ 32,004.94**

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail
as of December 31, 2023**

Councillor Adam Moote

Remuneration \$ 27,356.94

Conferences, Conventions & Seminars

Total Conferences, Conventions & Seminars \$ -

Meetings/Mileage

Total Mileage/Meetings \$ -

Miscellaneous

Pension Plan/ Equivalent	\$ 2,462.20
Canada Pension Plan	\$ 1,419.60
Benefits	\$ 3,792.36
Employer Health Tax	\$ 533.52
Cell Phone/Data Usage	<u>\$ 232.96</u>

Total Miscellaneous \$ 8,440.64

Total \$ 35,797.58

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail
as of December 31, 2023**

Councillor Graham Speck

Remuneration \$ 29,493.88

Conferences, Conventions & Seminars

May 25-28 FCM Toronto \$ 2,718.93

Total Conferences, Conventions & Seminars **\$ 2,718.93**

Meetings/Mileage

Total Mileage/Meetings **\$ -**

Miscellaneous

Pension Plan/ Equivalent \$ 2,654.34

Canada Pension Plan \$ 1,546.74

Benefits \$ 3,792.36

Employer Health Tax \$ 575.12

Cell Phone/Data Usage \$ 232.84

Total Miscellaneous **\$ 8,801.40**

Total **\$ 41,014.21**

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail**

Councillor Sharmila Setaram

Remuneration \$ 27,356.94

Conferences, Conventions & Seminars

January 2023 - New Councillor Training \$ 534.24

Aug 20-23 AMO London \$ 2,811.64

Total Conferences, Conventions & Seminars \$ 3,345.88

Meetings/Mileage

Total Mileage/Meetings \$ -

Miscellaneous

Pension Plan/ Equivalent \$ 2,462.20

Canada Pension Plan \$ 1,419.60

Benefits \$ 3,792.24

Employer Health Tax \$ 533.52

Cell Phone/Data Usage \$ 234.78

Total Miscellaneous \$ 8,442.34

Total \$ 39,145.16

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail
as of December 31, 2023**

Councillor Jamie Lee

Remuneration \$ 27,356.94

Conferences, Conventions & Seminars

Total Conferences, Conventions & Seminars \$ -

Meetings/Mileage

Total Mileage/Meetings \$ -

Miscellaneous

Pension Plan/ Equivalent	\$ 2,462.20
Canada Pension Plan	\$ 1,419.60
Benefits	\$ 3,792.36
Employer Health Tax	\$ 533.52
Cell Phone/Data Usage	<u>\$ 232.95</u>

Total Miscellaneous \$ 8,440.63

Total \$ 35,797.57

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail
as of December 31, 2023**

Councillor Mary Ann Grimaldi

Remuneration \$ 28,781.98

Conferences, Conventions & Seminars

Total Conferences, Conventions & Seminars \$ -

Meetings/Mileage

Total Mileage/Meetings \$ -

Miscellaneous

Pension Plan/ Equivalent	\$ 2,590.44
Canada Pension Plan	\$ -
Benefits	\$ 4,121.64
Employer Health Tax	\$ 611.68
Cell Phone/Data Usage	<u>\$ 232.68</u>

Total Miscellaneous **\$ 7,556.44**

Total **\$ 36,338.42**

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail
as of December 31, 2023**

Councillor Anthony DiMarco

Remuneration \$ 27,356.94

Conferences, Conventions & Seminars

Total Conferences, Conventions & Seminars \$ -

Meetings/Mileage

Total Mileage/Meetings \$ -

Miscellaneous

Pension Plan/ Equivalent	\$ 2,462.20
Canada Pension Plan	\$ 1,419.60
Benefits	\$ 3,792.36
Employer Health Tax	\$ 533.52
Cell Phone/Data Usage	<u>\$ 946.58</u>

Total Miscellaneous \$ 9,154.26

Total \$ 36,511.20

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail
as of December 31, 2023**

Councillor David McLeod

Remuneration \$ 27,356.94

Conferences, Conventions & Seminars

Total Conferences, Conventions & Seminars \$ -

Meetings/Mileage

Total Mileage/Meetings \$ -

Miscellaneous

Pension Plan/ Equivalent	\$ 2,462.20
Canada Pension Plan	\$ 1,419.60
Benefits	\$ -
Employer Health Tax	\$ 533.52
Cell Phone/Data Usage	<u>\$ 232.68</u>

Total Miscellaneous \$ 4,648.00

Total \$ 32,004.94

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail
as of December 31, 2023**

Councillor Leo Van Vliet

Remuneration \$ 28,781.64

Conferences, Conventions & Seminars

May 25-28- FCM Toronto \$ 2,748.02

Aug 20-23 - AMO London \$ 1,898.61

Total Conferences, Conventions & Seminars \$ 4,646.63

Meetings/Mileage

Jan 2023 - Aug 2023 Mileage - Various Locations \$ 225.36

Total Mileage/Meetings \$ 225.36

Miscellaneous

Pension Plan/ Equivalent \$ 2,590.36

Canada Pension Plan \$ -

Benefits \$ 3,753.48

Employer Health Tax \$ 611.69

Cell Phone/Data Usage \$ 30.37

Total Miscellaneous \$ 6,985.90

Total \$ 40,639.53

**The Corporation of the City of Welland
Remuneration and Expenditures of Council Members - Detail
as of December 31, 2023**

Councillor Bonnie Fokkens

Remuneration \$ 29,493.88

Conferences, Conventions & Seminars

Total Conferences, Conventions & Seminars \$ -

Meetings/Mileage

Oct 25, 2024 - Bill 38 Queens Park Meeting \$ 187.40

Total Mileage/Meetings \$ 187.40

Miscellaneous

Pension Plan/ Equivalent \$ 2,654.34

Canada Pension Plan \$ 1,546.74

Benefits \$ 3,792.36

Employer Health Tax \$ 575.12

Cell Phone/Data Usage \$ 247.17

Total Miscellaneous \$ 8,815.73

Total \$ 38,497.01

**The Corporation of the City of Welland
Remuneration and Expenditures of Committee of Adjustment Members
For the Period Ended December 31, 2023**

Members of Committee	Remuneration	Mileage/Meetings	Total
Diane Zakraysek-Bourque	1,314.99	382.64	1,697.63
Wayne Ursacki	560.00	216.00	776.00
John Conlin	600.00	111.21	711.21
Mamdouh Abdelmaksoud	525.00	-	525.00
Kristen Mcnutt	393.37	206.63	600.00
Jarod Preston	600.00	-	600.00
	<u>\$3,993.36</u>	<u>\$916.48</u>	<u>\$4,909.84</u>